

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON**

In The Matter Of a Supplemental Budget to Reallocate)
Appropriations Between Budget Categories) **Resolution No. 36-2020**
In the **2019-2020 Fiscal Year Budget**)

WHEREAS, ORS 294.471 permits the County to make one or more supplemental budgets by resolution where there is an occurrence or condition that was not known at the time the original budget was prepared; and


WHEREAS, the General Fund has experienced occurrences/conditions not ascertained when preparing the original budget, which necessitates a change in financial planning, that being corrections between budget categories; and

WHEREAS, this supplemental budget is for the Economic Development Fund and does not increase the fund's budget by more than 10%;

NOW, THEREOFRE, IT IS HEREBY RESOLVED that the 2019-2020 fiscal year budget for Columbia County be modified as detailed in *Exhibit A* for the specific purpose of providing appropriations to cover expenditures through June 30, 2020.

Dated in St. Helens, Oregon this 22 day of April, 2020.

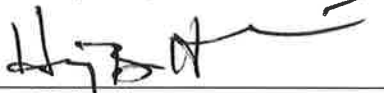
BOARD OF COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON



Alex Tardif, Commissioner



Margaret Magruder, Commissioner



Henry Heimuller, Commissioner

Approved as to form:



Office of County Counsel

Supplemental Budget #

FY2019-20

Fund Budget Must Balance To \$0.00

Department:

Economic Development

G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	BUDGET CHANGE		NEW Budget
			+ = increase	- = decrease	
Revenue					
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
Total Resources		0.00	0.00		0.00
Personal Services					
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
Total Personal Services -		0.00	0.00		0.00
Materials & Services					
214-00-00-4973	Community Donations	20,000.00	25,000.00		45,000.00
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
Total Materials & Services		20,000.00	25,000.00		45,000.00
Debt, Capital, Transfers					
214-00-00-5401	CONTINGENCY	171,115.27	(25,000.00)		146,115.27
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
		0.00	0.00		0.00
Total Expenditures		191,115.27	0.00		191,115.27
Total Change should = 0 >>			0.00		

Note: Total change should = 0, or Total Revenue change should match Total Expense change.

Prepared By Louise Kallstrom Date 04/01/20